



# Mental Health Services Act (MHSA) Three Year Plan

Mental Health and Substance Abuse Recovery Commission

June 7, 2017

San Mateo County Health System  
Behavioral Health and Recovery Services  
[www.smchealth.org/bhrs/mhsa](http://www.smchealth.org/bhrs/mhsa)



# MHSA Three-Year Program Plan FY 2017-18 through 2019-20 & Annual Update

\* Will be presented in two parts:

1. **Three-Year Program Plan** - presented today and vote to open 30-day public comment
2. **Fiscal Year 2017-2018 Annual Update** (covering data from FY 2015-2016) and **Expenditure Plan** - presented next MHSARC meeting July 5, 2017 and vote to open a 30-day public comment

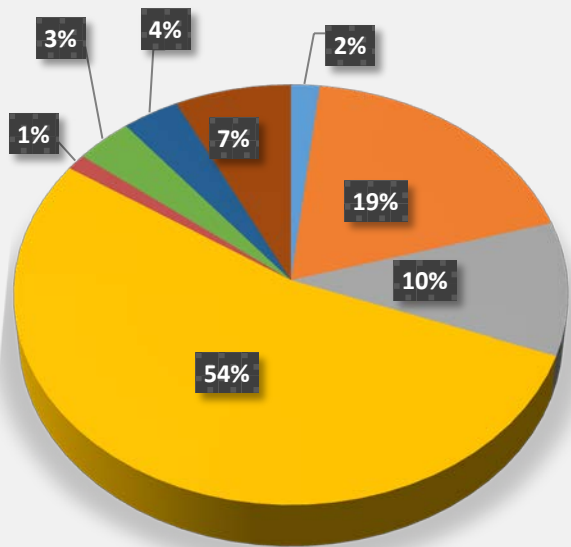
# CPP Process - Key Highlights

1. Input from 29 diverse stakeholder groups
2. Pre-launch session with ~ 30 clients/consumers, hosted by the Peer Recovery Collaborative
  - \* What to expect, How to provide public comment
3. CPP Launch Session with over 120 participants
4. Strategy development session with isolated, higher need communities (Coastside and EPA)
5. Over 30 follow up meetings with MHSA-funded programs
6. Community Prioritization Session with over 150 participants
7. Well over 500 participated in the process

# CPP Sessions - Participant Demographics

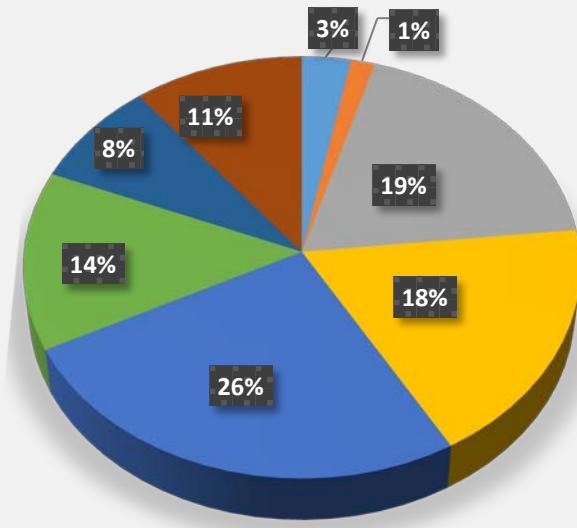
- \* Over 270 participated in the two public input sessions
- \* 156 demographic forms collected
- \* 37% clients and families

Race/Ethnicity



American Indian/Alaska Native	Asian
African-American / Black	Caucasian / White
Native Hawaiian	Other Pacific Islander
Decline to state	Other

Represented Groups



Homeless	Law Enforcement
Behavioral Health Consumer/Client	Family Member of a Consumer/Client
Provider of Behavioral Health Services	Provider of Health and Social Services
Decline to state	Other

# Previous priority expansions

Component	Updated Priority Expansions FY 14-17	Implemented	FY
<b>CSS, FSP</b>	Support and assistance program to connect MI with vocational, social and other services	<b>YES</b> Calif. Clubhouse	14/15
	Drop-in Center (DIC) in South County	<b>YES</b> Edgewood DIC	15/16
	FSP slots for transition age youth (TAY) with housing	<b>YES</b> Edgewood TAY FSP	15/16
	Wraparound services for children and youth (C/Y)*	<b>YES</b> Edgewood C/Y FSP	15/16
	FSP slots for older adults	<b>YES</b> 50 FSP slots through Laura's Law	TBD
<b>CSS, Non-FSP</b>	Expansion of supports for transition age youth	<b>YES</b> YTAC Peer Support Worker	16/17
	Expansion of supports for isolated older adults	<b>NO</b>	TBD
<b>PEI</b>	Culturally aligned and community-defined outreach with a focus on emerging communities and outcome-based practices	<b>YES</b> LGBTQ and Pacific Islander Outreach Workers	16/17
	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts	<b>IN PROGRESS</b>	Expected 16/17

# Proposed priority expansions

Component	Updated Priority Expansions for FY 2017-18 to FY 2019-20	Estimated Cost Per Fiscal Year
<b>CSS General Systems Development</b>	Expansion of supports for older adults *	\$130,000
	Mobile mental health and wellness services to expand access to Coastside behavioral health clients and families	\$400,00
<b>CSS Outreach &amp; Engagement</b>	Expansion of culturally responsive resources and outreach strategies to effectively link high-risk, isolated and emerging cultural and ethnic groups to needed services	\$50,000
	<b>TOTAL</b>	<b>\$580,000</b>
<b>Prevention &amp; Early Intervention</b>	Expansion of Stigma Free San Mateo, Suicide Prevention and Student Mental Health efforts	\$50,000
	After-care services for early psychosis treatment alumni that includes booster sessions and reengagement, maintenance and family navigator support	\$230,000
	<b>TOTAL PEI</b>	<b>\$280, 000</b>



# Thank you!

For questions or comments contact:  
[mhsa.smcgov.org](https://mhsa.smcgov.org)